

JARDINE HENDERSON LIMITED							
CIN L51909WB1947PLC014515							
Read Office: Dr. Ragendra Prasad Sarani, Kolkata-700001							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014							
PART I							
(₹. in Lacs)							
Sl. No.	Particulars	Quarter Ended Unaudited			Year to Date Unaudited		Year Ended Audited
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
1	Income from operation						
	(a) Net sales/income from operations	363.67	381.32	299.29	1,100.07	904.26	1,202.93
	Total Income from operation (net)	363.67	381.32	299.29	1,100.07	904.26	1,202.93
2	Expenses						
	(a) Cost of materials consumed	94.16	97.29	66.27	276.00	193.97	267.73
	(b) Employee benefits expense	160.01	152.94	137.07	453.28	406.02	549.10
	(c) Depreciation and amortisation expense	7.51	7.13	6.89	21.19	20.16	28.21
	(d) Other expenses	95.25	105.13	93.75	289.04	260.76	348.64
	Total Expenses	356.93	362.49	303.98	1,039.51	880.91	1,193.68
3	Profit/(Loss) from operation before other income, finance costs and exceptional items (1-2)	6.74	18.83	(4.69)	60.56	23.35	9.25
4	Other income	19.29	24.51	15.76	67.18	51.02	97.35
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	26.03	43.34	11.07	127.74	74.37	106.60
6	Finance costs	0.08	-	-	0.08	-	0.31
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	25.95	43.34	11.07	127.66	74.37	106.29
8	Exceptional items	-	-	-	-	-	-
9	Profit/Loss from ordinary activities before tax (7+8)	25.95	43.34	11.07	127.66	74.37	106.29
10	Tax Expenses	-	-	-	-	-	21.23
11	Net Profit/(Loss) from ordinary activities after tax (9+10)	25.95	43.34	11.07	127.66	74.37	85.06
12	Extra ordinary items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	25.95	43.34	11.07	127.66	74.37	85.06
14	Reserve equity share capital (Face value Rs 100/- per share)	200.00	200.00	200.00	200.00	200.00	200.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	-	1,275.34
16	(a) Basic EPS before and after extra ordinary items (in Rs.)	12.98	21.67	5.53	63.83	37.19	42.53
	(b) Diluted EPS before and after extra ordinary items (in Rs.)	12.98	21.67	5.53	63.83	37.19	42.53
PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding	200000	200000	200000	200000	200000	200000
	- Number of Share	100%	100%	100%	100%	100%	100%
2	Promoters and promoter group Shareholding	Nil	Nil	Nil	Nil	Nil	Nil
	(a) Pledged / Encumbered - Number of Shares	-	-	-	-	-	-
	- percentage of share (as a % of total shareholding of promoter and Promoter Group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non-encumbered - Number of shares	-	-	-	-	-	-
	- percentage of shares (as a % of total shareholding of the promoter and Promoter Group)	-	-	-	-	-	-
	- percentage of shares (as a % of total share capital of the company)	-	-	-	-	-	-
Three Months ended 31st December 2014							
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT							
(₹. in Lacs)							
Sl. No.	Particulars	Quarter Ended Unaudited			9 Months Ended Unaudited		Year Ended Audited
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
1.	Segment Revenue						
	a. Pest Management Services	325.86	346.26	265.00	989.39	792.85	1090.30
	b. Real Estate	37.81	35.06	34.30	110.67	111.41	145.71
	c. Others	19.29	24.51	15.76	67.18	51.02	64.27
	Total	382.96	405.83	315.06	1,167.25	955.28	1,300.28
2.	Segment Results (Profit/ (Loss) before Tax and Interest)						
	a. Pest Management Services	46.84	61.81	41.15	174.07	126.91	134.40
	b. Real Estate	37.29	34.53	33.74	109.10	109.75	143.51
	c. Others	19.29	24.51	15.76	67.18	51.02	64.27
	Total	103.42	120.85	90.65	350.35	287.68	342.18
	Less: - i) Interest	0.08	-	-	0.08	-	0.31
	ii) Other Unallocable Expenditure (Net of Unallocable Income)	77.30	77.51	79.58	222.61	213.31	235.58
	Total Profit/ (Loss) before Tax	25.95	43.34	11.07	127.66	74.37	106.29
3.	Capital Employed						
	a. Pest Management Services	502.99	486.55	407.52	502.99	407.52	364.81
	b. Real Estate	97.69	95.38	93.89	97.69	93.89	97.57
	c. Others (includes unallocated)	1002.33	995.13	980.80	1002.33	980.80	1012.96
	Total Segment Capital Employed	1603.00	1577.06	1482.21	1603.00	1482.21	1475.34
Notes:							
1.	Business Segment:	The Business Segments have been identified on the basis of products / services of the Company. Accordingly, the Company has identified 'Pest Management Services', 'Real Estate', 'Others' as the Operating Segments.					
	Pest Management Services	Consists of rendering pest control services.					
	Real Estate	Consists of income derived by letting out a portion of the Corporate Building.					
	Others	Consists of interest income on loans and deposits given to corporate houses, dividend and income from Mutual Fund					
2.	Expenses incurred in General Division which are not specifically identifiable to the respective segments have been considered as unallocable expenses.						
Notes:							
1.	The figures for previous periods have been regrouped / rearranged, wherever necessary.						
2.	Liabilities for expenses as at 31st December, 2014 include a provision of Rs.483,073/- for payments to some retired workers who have not vacated the Company's Quarters. The Land Lord of the said Quarters has demanded for the arrear rents and the net liability on such account is presently unascertainable.						
3.	Provision for Current Tax as well as Deferred tax, if any required, shall be considered at year end.						
4.	Loans, advances and receivables aggregating to Rs. 79,561,247/- are outstanding from an associate company for a considerable period of time. However, these have been considered good of recovery in view of regular transactions during the year, confirmation of balances by company, and the company being an associate company.						
6.	Depreciation on fixed assets has not been computed and provided in the manner and as per the rates prescribed in Schedule II of the Companies Act 2013 which has become applicable to the company with effect from 1st April 2014. The same will be done in the subsequent period.						
5.	The above unaudited Financial Results have been considered and taken on record by the Sub Committee of Board of Directors at their meeting held on February 10th, 2015						
Place: Kolkata							
Date: 10.02.2015							
For, Jardine Henderson Limited							
(R. Macwan)							
Managing Director							